

Brookfield Township General fund

Budget Overview: FY_2024_2025 - FY25 P&L

April 2024 - March 2025

	TOTAL
Income	
000-001 Cash	0.00
000.528 FEDERAL GRANTS	100,314.62
401-449 TAXES	
402 Current Real Property Taxes	48,300.00
411 Delinquent Taxes	2,411.00
447 Property Tax Administration Fee	19,320.00
448 Collection Fees (Summer)	2,592.00
Total 401-449 TAXES	72,623.00
539-579 STATE GRANTS	
573 Local Comm. Stabilization Share	8,758.00
574 State Revenue Sharing	161,391.00
Total 539-579 STATE GRANTS	170,149.00
600-654 CHARGES FOR SERVICES	
626 Land Division	120.00
628 School & Special Elections	0.00
629 Fire Runs	2,500.00
630 Cemetery Lot Sales	250.00
Total 600-654 CHARGES FOR SERVICES	2,870.00
665. INTEREST	1,500.00
671-689 OTHER REVENUE	
676 Reimbursements	800.00
677 Miscellaneous Income	100.00
Total 671-689 OTHER REVENUE	900.00
690. RESERVE FUNDS	49,440.01
Total Income	\$397,796.63
GROSS PROFIT	\$397,796.63
Expenses	
000-528 Other Federal Grants	0.00
101 GENERAL FUND	
101-702 Trustee Wages	1,805.98
101-709 Township Medicare & SS Portion	5,443.00
101-800 Bank Fees	250.00
101-801 Attorney	1,500.00
101-802 Auditor	4,350.00
101-840 Insurance	6,000.00
101-955 Miscellaneous	600.00
101-980 Office Equipment	400.00
101-981 Computers and Software	4,600.00
Total 101 GENERAL FUND	24,948.98
171. SUPERVISOR	
171-702 Wages	11,885.44
171-850 Telephone	50.00

Brookfield Township General fund

Budget Overview: FY_2024_2025 - FY25 P&L

April 2024 - March 2025

	TOTAL
171-860 Travel	400.00
Total 171. SUPERVISOR	12,335.44
215. CLERK	
215-702 Wages	21,579.17
215-704 Deputy Wages	2,500.00
215-752 Supplies	250.00
215-850 Telephone & Internet	400.00
215-860 Travel	400.00
Total 215. CLERK	25,129.17
253. TREASURER	
253-702 Wages	16,221.42
253-704 Deputy Wages	1,500.00
253-752 Supplies	2,000.00
253-850 Telephone & Internet	400.00
253-860 Travel	400.00
Total 253. TREASURER	20,521.42
257 ASSESSOR	
257-702 Wages	14,452.00
257-703 Finishing Up Cards	1,000.00
257-752 Supplies	1,575.00
257-900 Assessor Advertising	750.00
Total 257 ASSESSOR	17,777.00
258 BOARD OF REVIEW	
258-702 Wages	1,200.00
Total 258 BOARD OF REVIEW	1,200.00
262 ELECTIONS	
262-702 Wages	3,940.00
262-900 Advertising	300.00
262-955 Election Miscellaneous	2,140.00
262-980 Election Equipment	970.00
Total 262 ELECTIONS	7,350.00
265 TOWNSHIP HALL	
265-920 Utilities	3,000.00
265-934 Maintenance	3,000.00
Total 265 TOWNSHIP HALL	6,000.00
445-804 DRAINS AT LARGE	20,000.00
567 CEMETERY	
567-752 Supplies	290.00
567-934 Cemetery Mowing/Maintenance	11,930.00
Total 567 CEMETERY	12,220.00
General Fund Expense Accounts	
335-336 FIRE AND AMBULANCE	
335-804 Ambulance	21,225.00

Brookfield Township General fund

Budget Overview: FY_2024_2025 - FY25 P&L

April 2024 - March 2025

	TOTAL
336-804 Fire	98,775.00
Total 335-336 FIRE AND AMBULANCE	120,000.00
Total General Fund Expense Accounts	120,000.00
Total Expenses	\$267,482.01
NET OPERATING INCOME	\$130,314.62
Other Expenses	
101-160 TRANSFERS OUT	30,000.00
Total Other Expenses	\$30,000.00
NET OTHER INCOME	\$ -30,000.00
NET INCOME	\$100,314.62